2025 - 26 PROPOSED/REQUIRED BUDGET ADJUSTMENTS as at 31 May 2025

CODE	BUDGET HEADING	EXISTING LIMIT	PROPOSED LIMIT	REQUIRED ADJUSTMENT	COMMENTS
	2025 - 26				
INCOME					
1111/101	Barclaycard Annual Bonus	£ -	£ 180.00	Up £180	Limit in line with Bonus received fro 2024 - 25
1185	Lease - Nail Technician	£ -	£ 2,080.00	Up £2080	Upstairs Office/Room now leased out
EXPENDITURE					
4016/301	Non Business Rates	£4,500	£5,340	Up £840	To cover increased Non Business Rates
4200/801	Comm Support - Easter Party	£ 250.00	£ 100.00	Down £150	Only part of agreed busger required/spent